



EXECUTIVE SUMMARY

During the past quarter, the Board of the South African Responsible Gambling Foundation bid farewell to Executive Director Nana Magomola who resigned from the Foundation. We would like to wish her well in her future endeavours. The Foundation is currently reviewing applicants for the position of Executive Director and in the interim, former board member Mr David Webster is acting in this capacity, for which we thank him sincerely, as we do board member Warren Conrad for his assistance during this period.

Public education and awareness initiatives included Christmas advertising, attendance at the WCGRB Forum meeting and representation at the Nedbank Golf weekend at Sun City where our NRGP banners were displayed. A total of 352 community members and youth leaders attended the Generation Y workshop in Gauteng in October.

The **training** division saw a total of 985 industry and gambling board staff attending training sessions during the quarter under review. Most of this training occurred in the casino sector with a total of 490 employees attending the Basic Course. This was followed by 258 employees from the Horseracing and Betting sector, as well as 35 employees from the Bingo sector. A site operators' conference, hosted by VSlots in Bantry Bay, was attended by around one hundred delegates.

Two gambling boards hosted Regulator and Advanced Course training for their own employees as well as those of some of their operators. This accounted for a further 102 employees.

The main objectives during the past quarter for the **National School Programme** were setting up appointments with the provinces to pilot the Taking Risks Wisely Programme as well as planning for the presentations to the teachers training workshops in the pilot provinces.

The **treatment programme** saw a total of 222 new problems gambler referrals and 33 new family referrals during the fourth quarter. A total of 1018 calls were received by the **counselling line** and approximately 25% of these were referred to the outpatient or family programme.

The **crisis manager** visited five casinos during the last quarter of 2014 with 24 mentoring sessions which included 160 delegates. Individual counselling was also provided to five people.

Work continued on the **Gauteng** contract for 2014/15 with the customary Christmas advertising, school presentations, transport hub visits, Sassa/CPS visits, exhibitions and collateral handouts. A total of 8 577 learners were reached at 33 schools; 75 visits to Sassa/CPS involving 25,670 beneficiaries; 60 visits to transport hubs; 11,500 collateral items distributed and participation in 15 community events.

QUARTERLY REPORT FOR NRGP OCTOBER - DECEMBER 2014

FUNDED BY THE GAMBLING INDUSTRY

PUBLIC EDUCATION & AWARENESS

Overview

- Advertising: bookings for Christmas placements were made and the advertising duly appeared
- Two representatives (Natalie Bossi and Hazel Petrig) attended the Responsible Gambling Forum meeting hosted by the Western Cape Gambling and Racing Board on 11 November
- A Generation Y responsible gambling workshop held in Gauteng on 11 October was attended by 352 community and youth leaders
- Participation in other special events, included a talk by trainer Natalie Bossi at the International Women's Association breakfast on 13 November in Johannesburg
- Exhibition: the NRGP display went for its usual annual pre-Christmas showing at the Garden Route Casino – from 1 to 8 December 2014
- The NRGP's Matshediso Matsapola attended three days of the Nedbank Golf Challenge at Sun City – displaying NRGP banners.
- In terms of its contract with the Health Society of South Africa the NRGP was represented at corporate wellness days hosted at 14 branches of about six additional companies with 16 160 employees – and also handed out 860 information kits.
- Work continued on the Gauteng Gambling Board projects

Advertising

The usual pre-Christmas holiday advertising placements were published early in December. This remains an important opportunity to hit home the message of the negative effect problem gambling has on family life at what is supposed to be a celebratory family time of the year.

Advertising took place across the media platforms including newspapers, magazines, radio: Lesedi, Motsweding, Metro FM), and TV (Soweto TV, SABC 1, 2 and 3 and Rank TV.

Liaison with other gambling boards – Western Cape Gambling & Racing Board

Two representatives (Natalie Bossi and Hazel Petrig) attended the Responsible Gambling Forum meeting hosted by the Western Cape Gambling and Racing Board on 11 November (others are scheduled for 19 March, 15 July and 13 November 2015). This is a valuable opportunity for interaction with representatives from different sectors of the gambling industry and the Department of Social Development.

Special Events

Generation Y responsible gambling workshop

Another Generation Y responsible gambling workshop was held at the Sunnyside Park Hotel, Parktown in Gauteng on 11 October. This followed the "town hall" meeting-style setup of other workshops held during the course of the previous and current years, with prominent personalities and celebrity role models as motivational speakers, and the presentation of a live corporate entertainment theatre.

Two YFM talk show hosts were the Programme Directors – Ms Khutso Theledi “DJ Khutso” and Zandi Ngwenya “DJ Zan-D”. Mr Alf Matsimbi from the National Credit Regulator (NCR) was also a key speaker, and another motivational speaker was Ms Palesa Mosiea.

The theme was “Your Choices today – your Heritage” and the objective was to create a hope platform for youth by addressing the common challenges of taking risks responsibly.

The audience – comprising some 352 participants – were bussed in from the surrounding Johannesburg suburbs of Soweto, Eldorado Park, Daveyton, Thembisa, Alexandra and Kathorus. It consisted of young community leaders, entry-level workers, university and college students and young adults.

Guests received NRGP-branded materials, including a programme, leaflets and a tee-shirt in a bag.

The event was publicised by means of a press release and media interviews and meetings were scheduled in advance.



International Women’s Association breakfast

Trainer Natalie Bossi delivered a talk at the International Women’s Forum breakfast on 13 November in Johannesburg. (See under the Training section.)

NRGP Corporate Exhibition

The NRGP display went for its usual annual pre-Christmas showing at the Garden Route Casino – from 1 to 8 Dec 2014. This is an important time of year because of the large number of holidaymakers visiting the casino premises.

Nedbank Golf Challenge

Matshediso Matsapola of the NRGP attended three days of the Nedbank Golfing challenge at Sun City – displaying NRGP banners. This presents an ideal opportunity to get the message across to the corporate sector in attendance at this prestigious sporting event.

Corporate Wellness Days

In terms of its contract with the Health Society of South Africa (HSSA), the NRGP was represented at corporate wellness days hosted at 14 branches of about six additional companies with 16 160 employees – and also handed out 860 information kits as is usually the case when companies have outlying branches. This brings the total for the year to date to 49 visits to 24 companies with 79 650 employees, and health information pack hand-outs to 1 020.

TRAINING

The last quarter of 2014 saw a total of 985 gambling industry and gambling board staff attend NRGP training.

Overview

Most of this training still occurred in the casino sector with a total of 490 employees attending the Basic Course. This was followed by 258 employees from the Horseracing and Betting sector, as well as 35 employees from the Bingo sector. A site operators' conference, hosted by VSlots in Bantry Bay, was attended by about one hundred delegates.

Two gambling boards hosted Regulator and Advanced Course training for their own employees as well as those of some of their operators. This accounted for a further 102 employees.

The Regulators Course, as well as the Advanced Course was attended by employees of the Mpumalanga Gambling Board, which included Miss Mpumalanga, who is an ambassador for the Gambling Board. This was a much needed exercise, with many misconceptions around treatment and the counselling line being clarified. The face-to-face interaction during the Regulators and Advanced Course did much to establish a more solid and understanding relationship between ourselves and this board and has paved the way for a more regular engagement. Practical matters were also addressed such as the inclusion of our cell phone number in their advertising and promotion of the NRGP counselling line and the NRGP undertaking to assist the board in any awareness raising campaigns by sending either a Treatment Professional or one of our trainers to represent the NGRP. The two days were intensive and dynamic and feedback was appreciative and positive.

The NRGP was also represented at a special edition gathering of the International Women's Forum South Africa, held in Rosebank on 13 November. Former NRGP Executive Director, Nana Magomola, also Director and Mentor of IWFSA, was the keynote speaker for this illustrious event and our training manager gave an introduction on the NRGP and the characteristics of problem gambling, showing the audience interviews with recovering gamblers for additional effect. While time was limited for this purpose, the opportunity to raise awareness about problem gambling and the work of the NRGP was worthwhile, with Ms Magomola also emphasizing the fact that partners/family members of gambling addicts often become enablers in such an addiction.

The Malawian Gaming Board requested Regulator and Advanced Course training from the NRGP. Delegates were from the Malawian Gaming Board (MGB) itself, as well as representatives from most of the industry operators in Blantyre, including casino and slots operators. Malawian legislation is different to that of South Africa but the commonalities of problem gambling and challenges around Self- Exclusion and treatment made the training beneficial and stimulated conversation between the industry and regulators. The content of the training was considered informative; the only complaint being that more time was needed to cover some of the subjects and to absorb the newly

acquired skills. The local media interviewed the CEO of the MGB as well as the NRG Training Manager. This is the first time the NRG has conducted any training in Malawi, although Corporate Image assisted the board in designing and printing their first collateral in 2004.

The last month of the year was surprisingly active in the horse racing and betting sector of the Western Cape. This training was in line with the Western Cape Gambling and Racing Board regulations as well as part of their gearing up for the festive season.

The training team has had a varied and successful year and we are grateful to all who have contributed to this success and look forward to a productive and stimulating 2015 with all our existing clients as well as those we are yet to meet!

NRGP Basic course training according to sector

- **Casino's**

The following casino staff attended the Basic Course during the quarter:

Gauteng: Gold Reef City – 38, Emerald Casino – 10, Emperor's Palace Casino-20, Montecasino- 17

North West: Mmabatho Palms, Mafikeng – 178, Rio Casino, Mafikeng - 54

Kwa-Zulu Natal: Suncoast Casino, Durban – 102

Free State: Frontier Inn, Bethlehem – 45, Goldfields Casino, Welkom - 26

- **Horse Racing , Betting and Tote:**

Western Cape: Kenilworth Racing – 140, Hollywood Bets – 77, Betting World – 20, Stanjames - 12

Kwa Zulu Natal: Hollywood Bets -9

- **Limited Payout Machine (LPM) sector**

Western Cape: V Slots - 100

- **Bingo:**

Gauteng: Gold Rush head office – 6

Kwa-Zulu Natal: Galaxy Bingo Pavilion -29

- ***NRGP Regulators Course***

Mpumalanga Gambling Board – 31

Malawi Gaming Board – 26

- ***NRGP Advanced Course***

Mpumalanga Gambling Board – 19

Malawi Gaming Board - 26

- ***Other NRG events***

Y- Generation Workshop, Parktown - 250

International Women's Forum South Africa (IWFSa) - 100

NATIONAL SCHOOLS PROGRAMME

Main objectives for October - December 2014

The main tasks were to:

1. Set up appointments with Provinces to pilot the *TRW* programme.
2. Plan for and present teacher training workshops in the pilot provinces

Achievements of objectives

1. Setting up meetings with Provinces

Although contact was made with Gauteng, Eastern Cape, and Limpopo, they indicated that it is unlikely that they will be able to implement the pilot project before February 2015. However, before plans can be made to secure a training slot with identified school teachers, we will have to set up meetings with each of these provinces. Given that there are only two months left in the financial year, we are planning therefore to expand the existing links we have with Mpumalanga and the Northern Cape – both poorly resourced provinces – and to offer additional teacher training sessions for the pilot programme.

We are still trying to set up meetings with these provinces now in order to plan the teacher training.

However, in the Western Cape, Nelleke Bak met with Dr Patti Silber and Ferial Parker from the UCT School of Education who have links with a set of schools in Khayelitsha, Cape Town. A meeting with the District Director for Life Orientation is set up for early 2015 and we hope that we will also be able to offer teacher training sessions to the teachers in these schools in order to run the pilot programme. Until provincial authorization has been obtained, we cannot run sessions for teachers and implement the programme.

With regards the other provinces, it is proving to be a challenge to contact the relevant Further Education and Training Director in each.

2. Completed and anticipated teacher training workshops

The teacher training workshops for the pilot project for Grades 10-12 thus far are:

Status	Province	Dates	Attendees
Completed	Mpumalanga, Witbank	June 27-28	36
Completed	Northern Cape, Upington	July 26-27	48
Anticipated	Western Cape	January/ February	50
Anticipated	Mpumalanga	January/ February	50
Anticipated	Northern Cape	January/ February	50

Each attendee will also receive:

- A 349-page manual
- 10 comic books on Taking Risks Wisely
- A template of the workbook for learners in Grade 10, 11 and 12
- A pre-lesson and post-lesson survey (to be completed by all learners in the pilot)
- A teacher survey feedback form (to be completed by all teachers who will be implementing the programme or will be teaching some of the units)
- Workshop handouts with additional examples of learning activities
- A flashdrive with the above information
- A backpack with the NRG logo and the Taking Risks Wisely motif.

In our completed workshops we were once again reminded of the significant teacher appreciation for being valued (see annexure at the end of this report for verbatim comments). Whereas Maths/Science and Language teachers are seen to get lots of corporate support, Life Orientation teachers feel marginalized and exploited. By hosting the teacher workshops in a nice venue, and by giving Life Orientation teachers all the above resources, the NRGP gains enormous kudos.

3. Timeline for the next six months and beyond

- **January 2015 – April 2015:**
 - Set up meetings with heads of Life Orientation (FET) to demonstrate manual and agree on meetings for training sessions: Western Cape had already agreed to meet
 - Draw up and sign a Memorandum of Agreement with the provinces;
 - Pursue additional training workshops in Northern Cape and Mpumalanga if other provinces are unable to implement pilot.
- **February 2015 – May 2015:**
 - make arrangements for teacher training workshops
 - training of Heads, principals, subject advisors and teachers (Saturdays)
- **April 2015 - Sept 2015:**
 - Collating of teacher and student feedback
 - Analyze findings
 - Feedback workshops with the teachers (1 per pilot group)
- **2016:**
 - Make adjustments to the final version of the manual
 - Work with graphic designer and prepare for printers
 - Meet with pilot administrators and with other provincial heads of Life Orientation re national implementation of the programme
 - Arrange training workshops for additional groups
 - Organise media campaign for national roll-out
 - Set up monitoring process to track use of the programme
 - Design and develop the interactive website for *Taking Risks Wisely – Grades 10-12*

TREATMENT AND COUNSELLING

Overview

The fourth Quarter is normally quiet with fewer calls, but referral numbers have remained at a constant level.

A fourth article generated by the Treatment division with support from our partners at the Department of Mental health and Psychiatry at the University of Cape Town, was published.

1. Treatment Programme

• *Outpatient Programme*

222 new problem gambler referrals were made in this quarter. 33 new family referrals were made in this period. All assessments are monitored by Dr Sinclair for compliance to our protocols.

- *Inpatient Treatment*

Two clients were admitted for inpatient treatment during this period. Upon discharge these clients are followed up regularly by Dr Sinclair to monitor their recovery and assist in the prevention of relapses.

- *Treatment Professionals*

A day long TP workshop, the second of two workshops, was held in Cape Town. The purpose of the workshop was for the Executive Director to meet with TP's and create an opportunity to obtain feedback from them regarding the strengths and weaknesses of the programme.

Time was also spent on refreshing TP's regarding protocols and procedures. Dr Sinclair presented a number of case studies of NRGP clients that were treated in the past year.

Telephone counsellor Roxanne James, who is busy with her PhD studies in gambling, presented results of the Youth Gambling study in the Western Cape. This is a study commissioned by the NRGP.

2. Counselling Line

- *Counselling Line statistics*

A total number of 1018 calls were received during the fourth quarter. Of these calls roughly 25% are referred to our outpatient problem gambler or family programme. 8% of our calls during this period were counselling calls, i.e. the caller wanted to talk to a counsellor, obtain information about gambling, etc. but did not want to be referred for one of our programmes.

50% of referrals are from the Gauteng area, 22% from Kwa-Zulu Natal and 12% in the Western Cape. 65% of our referrals are male. This is in line with international figures, but studies show that the number of females who gamble is increasing.

Our caller statistics also show that 15% of callers have suicidal ideation. This is a dimension that is comprehensively assessed by the telephone counsellors because of the risk involved. A suicidal client is treated according to a specific protocol, with the NRGP psychiatrist getting involved and red flagging to the therapist to whom the client is referred to ensure a prompt response.

3. Awareness

Awareness on all fronts is critically important for the programme, considering that only around 10% of problem gamblers seek help.

- Dr. Sinclair has been involved in the following awareness activities:

An interview about problem gambling on the Afrikaans radio station Radio Sonder Grense (RSG) with a listenership in excess of two million.

- Telephone Counsellors:

Telephone counsellor Mashudu Netshivungululu, who speaks six languages, was interviewed on Sesotho FM.

4. General

An article titled "*Clinical Profile and Psychiatric co-morbidity of Treatment seeking individuals with Pathological Gambling in South Africa*" by Heidi Sinclair, Sonja Pasche, Adele Pretorius and Dan J. Stein, was accepted for publication in the international Journal of Gambling Studies. This is the 4th article by the Treatment Division and partners at UCT that was published in an international peer-reviewed academic journal.

CRISIS MANAGEMENT

Overview

Due to unforeseen circumstances the crisis manager had to postpone a few visits to casinos during the past quarter but these casinos will hopefully be visited early in 2015. Mid-December to mid-January are normally also quiet times for the NRGP training and mentoring departments as this is peak season for casinos and their staff have to work to full capacity. It was most gratifying for the crisis manager to receive correspondence from casino staff during the festive season in which they expressed their appreciation for the mentoring service. Individual mentoring of casino employees is increasing steadily.

The main objective of the mentoring service is to create awareness of the special circumstances that can occur while working in a gambling location and how an employee can deal with this while remaining optimally operational in both his/her personal and working environment. During 2015 the crisis manager is hoping to reach ever more casino staff but also to expand the service to the rest of the gambling industry.

Casino visits:

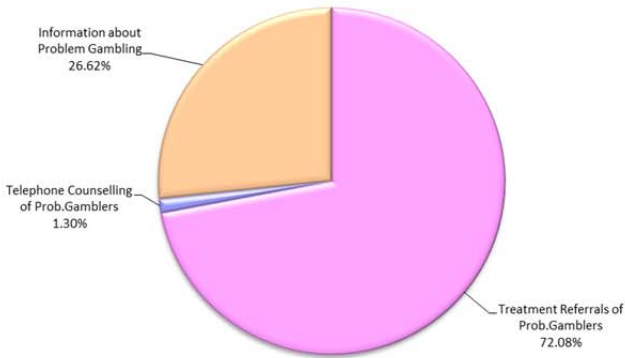
The Ridge	Witbank
Rio Casino	Klerksdorp
Emperors Palace	Kempton Park
Flamingo Casino	Kimberley
Mmabatho Palms	Mafikeng

The crisis manager postponed her visit to Carousel in December – this will now take place during February 2015

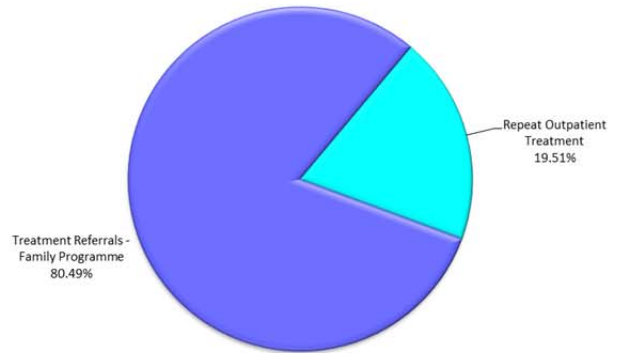
Statistics:

Mentoring sessions:	24
Delegates:	160
Individual counselling:	5

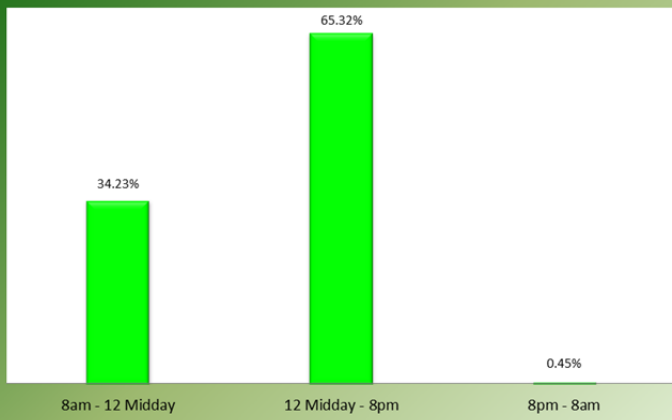
PROB GAMBLING CALLS
for the quarter Oct to Dec 2014



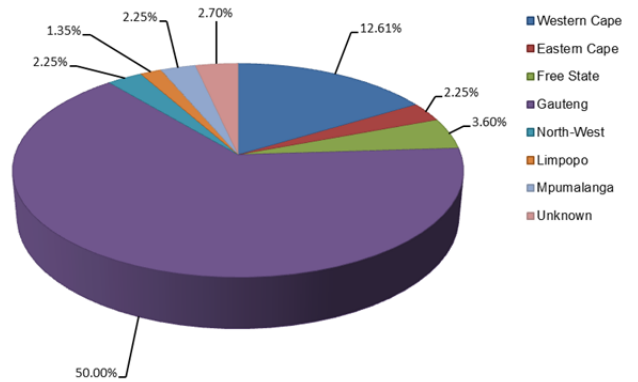
OTHER PROB GAMBLING REFERRALS:
for the quarter Oct - Dec 2014



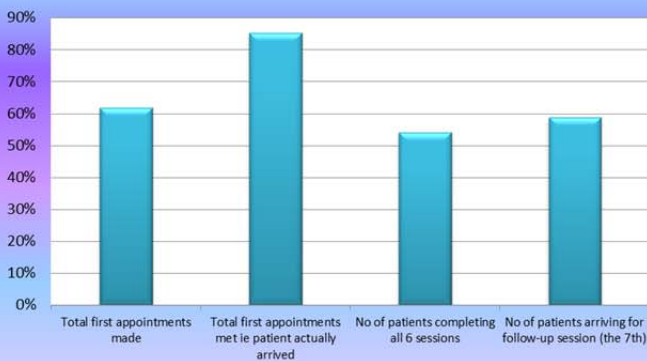
TIME OF CALL
for the quarter Oct - Dec 2014



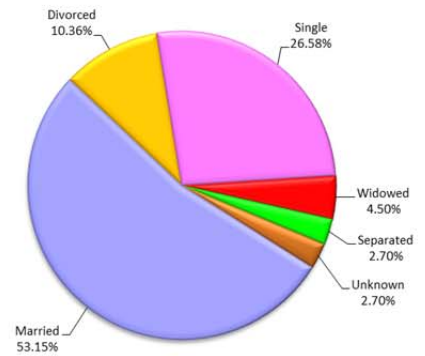
AREA:
for the quarter Oct - Dec 2014



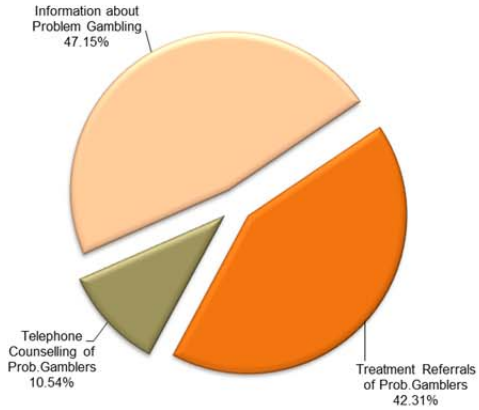
NATIONAL OUTPATIENT TREATMENT STATISTICS
for the quarter Oct - Dec 2014



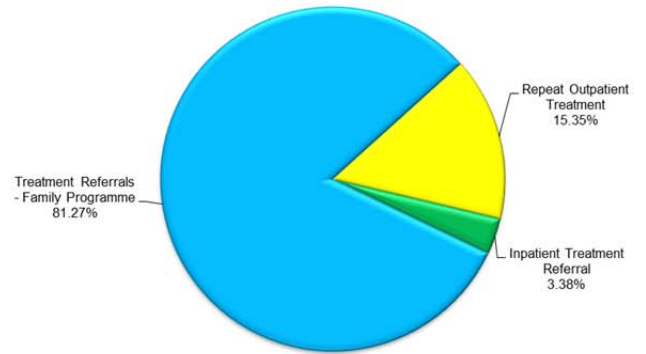
MARITAL STATUS:
for the quarter Oct - Dec 2014



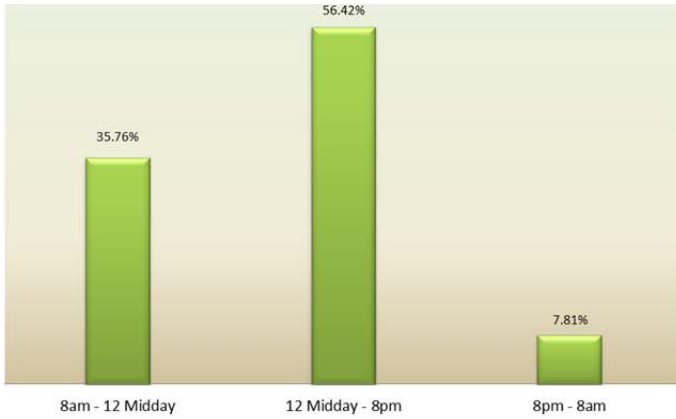
PROB GAMBLING CALLS
since inception to Dec 2014



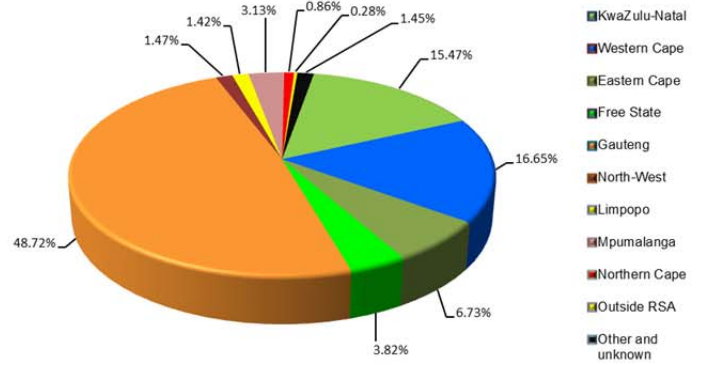
OTHER PROB GAMBLING REFERRALS:
since inception to Dec 2014



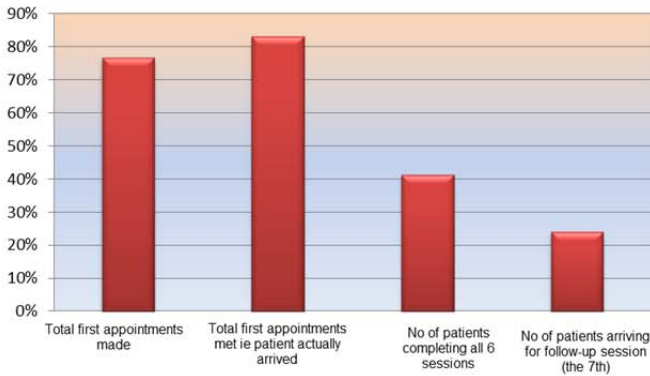
TIME OF CALL
since inception to Dec 2014



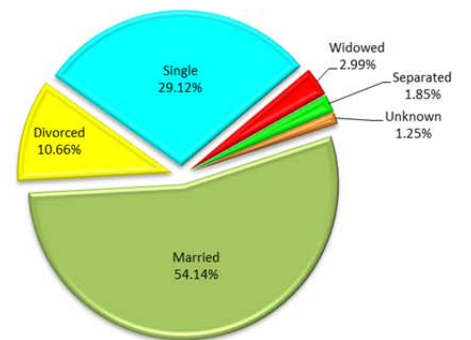
AREA:
since inception to Dec 2014

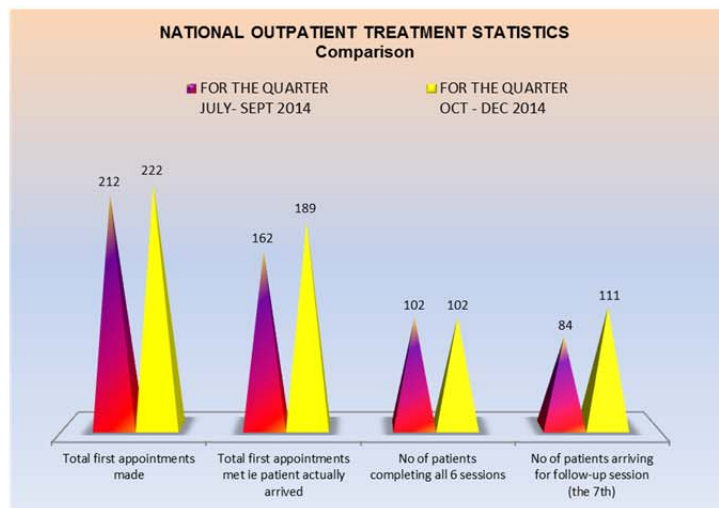
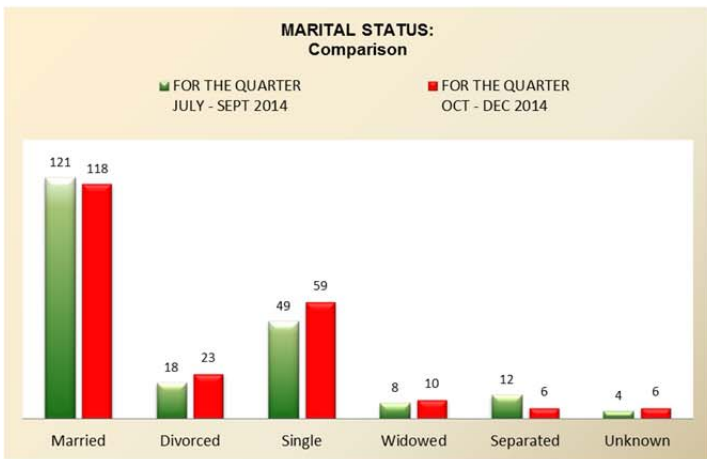
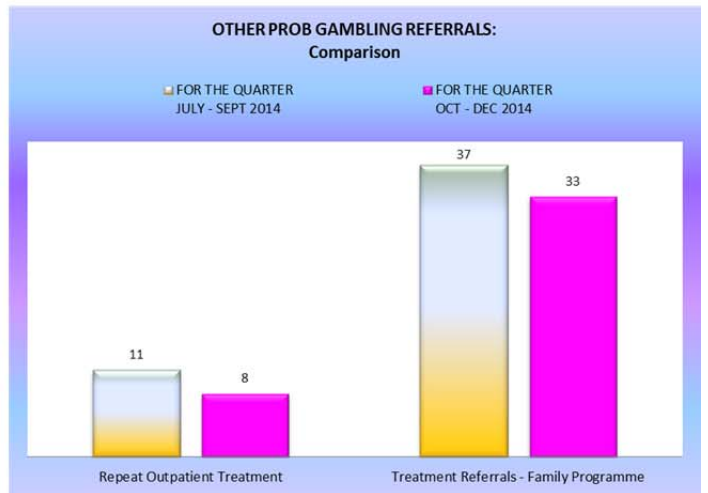
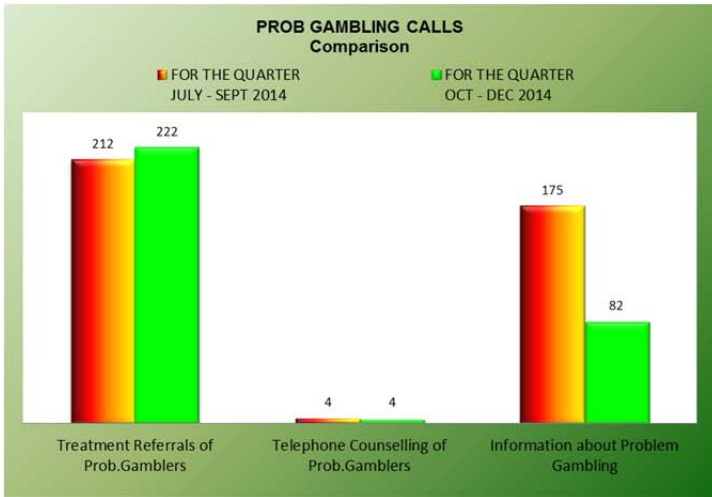


NATIONAL OUTPATIENT TREATMENT STATISTICS
since inception to Dec 2014



MARITAL STATUS:
since inception to Dec 2014





NATIONAL RESPONSIBLE GAMBLING COUNSELLING STATISTICS

COUNSELLING CALLS & REFERRALS:

PROB GAMBLING CALLS:
 Treatment Referrals of Prob.Gamblers
 Telephone Counselling of Prob.Gamblers
 Information about Problem Gambling

	FOR THE QUARTER JULY - SEPT 2014	% OF PROBLEM GAMBLING CALLS	FOR THE QUARTER OCT - DEC 2014	% OF PROBLEM GAMBLING CALLS	TOTAL OVER 173 MTH PERIOD	% OF PROBLEM GAMBLING CALLS
Treatment Referrals of Prob.Gamblers	212	54.22%	222	72.08%	16 615	42.31%
Telephone Counselling of Prob.Gamblers	4	1.02%	4	1.30%	4 140	10.54%
Information about Problem Gambling	175	44.76%	82	26.62%	18 519	47.15%
	391	100.00%	308	100.00%	39 274	100.00%

OTHER PROB GAMBLING REFERRALS :

Repeat Outpatient Treatment
 Inpatient Treatment Referral
 Treatment Referrals - Family Programme

	FOR THE QUARTER JULY - SEPT 2014	% OF OTHER PROBLEM GAMBLING CALLS	FOR THE QUARTER OCT - DEC 2014	% OF OTHER PROBLEM GAMBLING CALLS	TOTAL OVER 173 MTH PERIOD	% OF OTHER PROBLEM GAMBLING CALLS
Repeat Outpatient Treatment	11	22.92%	8	19.51%	614	15.35%
Inpatient Treatment Referral	0	0.00%	0	0.00%	135	3.38%
Treatment Referrals - Family Programme	37	77.08%	33	80.49%	3 250	81.27%
	48	100.00%	41	100.00%	3 999	100.00%

TOTAL NO OF PROB GAMBLING CALLS

439

349

43 273

OTHER CALLS:
 General Enquiries
 Hoaxes
 Silent
 Wrong No's
 Problem Gambler info

	FOR THE QUARTER JULY - SEPT 2014	% OF TOTAL CALLS	FOR THE QUARTER OCT - DEC 2014	% OF TOTAL CALLS	TOTAL OVER 173 MTH PERIOD	% OF TOTAL CALLS
General Enquiries	527	43.16%	454	44.60%	106 037	31.60%
Hoaxes	36	2.95%	24	2.36%	79 125	23.58%
Silent	132	10.81%	101	9.92%	67 503	20.12%
Wrong No's	87	7.13%	90	8.84%	39 560	11.79%
Problem Gambler info	0	0.00%	0	0.00%	44	0.01%

TOTAL NO OF CALLS TO COUNSELLING LINE

1 221

1018

335 542

OTHER DATA**TIME OF CALL(PROBLEM GAMBLER):**

8am - 12 Midday

12 Midday - 8pm

8pm - 8am

	FOR THE QUARTER JULY - SEPT 2014	% OF PROBLEM GAMBLING CALLS	FOR THE QUARTER OCT - DEC 2014	% OF PROBLEM GAMBLING CALLS	TOTAL OVER 173 MTH PERIOD	% OF PROBLEM GAMBLING CALLS
	66	31.13%	76	34.23%	5 942	35.76%
	142	66.98%	145	65.32%	9 375	56.42%
	4	1.89%	1	0.45%	1 298	7.81%
	212	100.00%	222	100.00%	16 615	100.00%
FAMILY PROGRAMME REFERRALS - RELATIONSHIP TO THE GAMBLER						
Spouse/Partner	25	67.57%	18	54.55%	2 059	63.39%
Parent	6	16.22%	4	12.12%	367	11.30%
Child	6	16.22%	6	18.18%	433	13.33%
Sibling	0	0.00%	2	6.06%	197	6.07%
Other eg friend, casino staff etc	0	0.00%	3	9.09%	192	5.91%
	37	100.00%	33	100.00%	3 248	100.00%
FAMILY PROGRAMME REFERRALS - COUNSELLING PROGRAMME						
Counselling	17	45.95%	13	39.39%	1 458	44.89%
Intervention Planning	20	54.05%	20	60.61%	1 622	49.94%
Both (Counselling and Intervention)					168	5.17%
	37	100.00%	33	100.00%	3 248	100.00%

ANALYSIS OF PG REFERRALS:**AREA:**

KwaZulu-Natal

Western Cape

Eastern Cape

Free State

Gauteng

North-West

Limpopo

Mpumalanga

Northern Cape

Lesotho

Swaziland

Namibia

Botswana

Other

Unknown

	FOR THE QUARTER JULY - SEPT 2014	% OF PROBLEM GAMBLING CALLS	FOR THE QUARTER OCT - DEC 2014	% OF PROBLEM GAMBLING CALLS	TOTAL OVER 173 MTH PERIOD	% OF PROBLEM GAMBLING CALLS
	37	17.45%	51	22.97%	2 571	15.47%
	30	14.15%	28	12.61%	2 766	16.65%
	18	8.49%	5	2.25%	1 118	6.73%
	14	6.60%	8	3.60%	635	3.82%
	93	43.87%	111	50.00%	8 094	48.72%
	3	1.42%	5	2.25%	244	1.47%
	5	2.36%	3	1.35%	236	1.42%
	7	3.30%	5	2.25%	520	3.13%
	3	1.42%	0	0.00%	143	0.86%
	0	0.00%	0	0.00%	4	0.02%
	0	0.00%	0	0.00%	6	0.04%
	2	0.94%	0	0.00%	31	0.19%
	0	0.00%	0	0.00%	5	0.03%
	0	0.00%	0	0.00%	121	0.73%
	0	0.00%	6	2.70%	121	0.73%
	212	100.00%	222	100.00%	16 615	100.00%

	FOR THE QUARTER JULY - SEPT 2014	% OF PROBLEM GAMBLING CALLS	FOR THE QUARTER OCT - DEC 2014	% OF PROBLEM GAMBLING CALLS	TOTAL OVER 173 MTH PERIOD	% OF PROBLEM GAMBLING CALLS
MARITAL STATUS:						
Married	121	57.08%	118	53.15%	8 995	54.14%
Divorced	18	8.49%	23	10.36%	1 771	10.66%
Single	49	23.11%	59	26.58%	4 838	29.12%
Widowed	8	3.77%	10	4.50%	496	2.99%
Separated	12	5.66%	6	2.70%	308	1.85%
Unknown	4	1.89%	6	2.70%	207	1.25%
	212	100.00%	222	100.00%	16 615	100.00%
SEX:						
Male	124	58.49%	145	65.32%	10 006	60.22%
Female	86	40.57%	75	33.78%	6 516	39.22%
Unknown	2	0.94%	2	0.90%	93	0.56%
	212	100.00%	222	100.00%	16 615	100.00%
AGE:						
20	2	0.94%	3	1.35%	399	2.40%
20 - 40	94	44.34%	105	47.30%	8 182	49.24%
40 - 60	116	54.72%	112	50.45%	6 775	40.78%
60+		0.00%			303	1.82%
Unknown	0	0.00%	2	0.90%	956	5.75%
	212	100.00%	222	100.00%	16 615	100.00%
LANGUAGE PREFERENCE:						
English	184	86.79%	198	89.19%	12 224	73.57%
Afrikaans	15	7.08%	12	5.41%	2 311	13.91%
Xhosa		0.00%			80	0.48%
Zulu		0.00%			147	0.88%
Sotho		0.00%			86	0.52%
Vernacular	13	6.13%	9	4.05%	1 521	9.15%
Other	0	0.00%	3	1.35%	246	1.48%
	212	100.00%	222	100.00%	16 615	100.00%
EMPLOYMENT:						
Employed	115	54.25%	135	60.81%	10 004	60.21%
Unemployed	34	16.04%	23	10.36%	2 226	13.40%
Optionally unemployed (eg housewife)	4	1.89%	7	3.15%	387	2.33%
Part-time / Temp	10	4.72%	12	5.41%	590	3.55%
Self-employed	39	18.40%	33	14.86%	2 438	14.67%
Retired	0	0.00%	0	0.00%	64	0.39%
Pensioner	8	3.77%	9	4.05%	462	2.78%
Dependant	2	0.94%	3	1.35%	163	0.98%
Unknown	0	0.00%	0	0.00%	281	1.69%
	212	100.00%	222	100.00%	16 615	100.00%

	FOR THE QUARTER JULY - SEPT 2014	% OF PROBLEM GAMBLING CALLS	FOR THE QUARTER OCT - DEC 2014	% OF PROBLEM GAMBLING CALLS	TOTAL OVER 173 MTH PERIOD	% OF PROBLEM GAMBLING CALLS
RELATED PROBLEMS:						
Previous Gambling Treatment	12	5.66%	17	7.66%	1 481	8.91%
Alcohol / Drug Problem	11	5.19%	5	2.25%	1 436	8.64%
Other Psychiatric Problems	42	19.81%	16	7.21%	1 361	8.19%
Suicidal Ideation	75	35.38%	34	15.32%	3 079	18.53%
Gamblers Anon Attendance	3	1.42%	19	8.56%	903	5.43%
Casino Exclusions	81	38.21%	80	36.04%	3 493	21.02%
Criminality	45	21.23%	29	13.06%	1 785	10.74%
TYPE OF GAMBLING:						
Casino Slots/Tables	147	69.34%	169	76.13%	8 874	53.41%
Non-Casino Slots (LPM's)	25	11.79%	29	13.06%	378	2.28%
Casino Table Games	4	1.89%	8	3.60%	3 260	19.62%
Bookmakers (Horses, sports etc)	7	3.30%	1	0.45%	388	2.34%
Lottery	0	0.00%	1	0.45%	80	0.48%
Scratch cards	3	1.42%	0	0.00%	18	0.11%
Internet gambling	2	0.94%	2	0.90%	217	1.31%
Bingo	0	0.00%	0	0.00%	21	0.13%
Private gambling	12	5.66%	2	0.90%	242	1.46%
Tote	2	0.94%	1	0.45%	347	2.09%
Other	0	0.00%	0	0.00%	226	1.36%
More than one	10	4.72%	9	4.05%	2 172	13.07%
Unknown	0	0.00%	0	0.00%	392	2.36%
	212	100.00%	222	100.00%	16 615	100.00%
SOURCE OF COUNSELLING LINE NO						
Press Coverage & Media	89	41.98%	61	27.48%	6 226	37.47%
Via Collateral in gambling venues	78	36.79%	93	41.89%	6 867	41.33%
Via Staff in gambling venues	17	8.02%	31	13.96%	788	4.74%
Gamblers Anonymous	8	3.77%	8	3.60%	293	1.76%
NRGP Website	10	4.72%	11	4.95%	679	4.09%
Gambling Board	10	4.72%	2	0.90%	466	2.80%
Can't recall	0	0.00%	14	6.31%	877	5.28%
More than one	0	0.00%	2	0.90%	419	2.52%
	212	100.00%	222	100.00%	16 615	100.00%

NATIONAL OUTPATIENT TREATMENT STATISTICS

	FOR THE QUARTER JULY - SEPT 2014	% OF PROBLEM GAMBLING REFERRAL CALLS	FOR THE QUARTER OCT - DEC 2014	% OF PROBLEM GAMBLING REFERRAL CALLS	TOTAL OVER 173 MTH PERIOD	% OF PROBLEM GAMBLING REFERRAL CALLS	
REFERRAL DATA:							
Patients referred for out-patient treatment	431		360		17 491		
Total first appointments made	212	49.19%	222	61.67%	13 409	76.66%	%OF PATIENTS DIRECTED FOR TREATMENT
Total first appointments met ie patient actually arrived	162	76.42%	189	85.14%	11 146	83.12%	%OF PATIENTS WHO MADE APPOINTS AND ARRIVED FOR 1ST APPOINTMENT
No of patients completing all 6 sessions	102	62.96%	102	53.97%	4 607	41.33%	%OF PATIENTS WHO ARRIVED FOR 1ST APPOINTMENT
No of patients arriving for follow-up session (the 7th)	84	51.85%	111	58.73%	2 671	23.96%	%PATIENTS WHO COMPLETED THE PROGRAMME & ARRIVED FOR THE 7TH FOLLOW UP SESSION 3 MTHS AFTER COMPLETING TREATMENT

SA PROBLEM GAMBLING FOUNDATION - INDUSTRY
BUDGET VS COSTS
as at DECEMBER 2014

	BUDGET MAR 14 - FEB 2015	ACTUAL COSTS TO DATE	BALANCE OF TOTAL BUDGET YTD
PUBLIC AWARENESS			
Overheads and Operating Costs:			
Collateral	337 350	288 611	48 739
Travel & Incidentals eg telephones, stationery etc	67 842	9 614	58 228
Advertising etc	5 000 000	4 364 959	635 041
Human Resources Costs:			
Salaries and Consultants	1 134 000	954 000	180 000
SUB-TOTAL FOR PUBLIC AWARENESS	6 539 192	5 617 184	922 008
CRISIS MANAGER	450 000	350 544	99 456
TRAINING			
Overheads and Operating Costs:			
Basic Training, Advanced & Video Training	167 406	235 350	(67 944)
Human Resources Costs:			
Salaries & Consultants	393 605	369 460	24 145
SUB-TOTAL FOR TRAINING AND CRISIS	1 011 011	955 355	55 656
TOTAL PUBLIC AWARENESS AND TRAINING	7 550 203	6 572 538	977 665
RESEARCH			
Overheads and Operating Costs:			
Balance of Illegal gambling studies	598 811	225 121	373 690
New Prevalance and Attitude Study	2 000 000	537 680	1 462 320
TOTAL RESEARCH	2 598 811	762 801	1 836 010
NATIONAL SCHOOLS			
Overheads and Operating Costs:			
Travel and subsistance	60 000	31 975	28 025
Liason w ith provincial Government and Schools	500 000	102 340	397 660
Printing, w ebsite, reprographic costs etc	400 000	387 565	12 435
Human Resources Costs:			
Salaries & Consultants	460 000	134 840	325 160
TOTAL NATIONAL SCHOOLS	1 420 000	656 720	763 280
TREATMENT NETWORK & COUNSELLING LINE			
Overheads and Operating Costs:			
Inpatient treatment	97 181	167 778	(70 597)
Debt Management	47 554	15 750	31 804
Counselling Line Costs	602 655	353 217	249 438
Human Resources Costs:			
Outpatient treatment	2 562 954	1 700 449	862 505
Family Programme	153 336	101 107	52 229
Group Sessions	55 088	37 175	17 913
Salaries	1 076 623	908 081	168 542
UCT	418 700	418 700	-
Training of Telephone Counsellors	66 000	-	66 000
Case Management System	200 000	65 322	134 678
Training: Clinical or Research Fellow	335 000	75 942	259 058
Treatment Director	674 160	617 980	56 180
TOTAL TREATMENT & COUNSELLING	6 289 251	4 461 501	1 827 750

	BUDGET MAR 14 - FEB 2015	ACTUAL COSTS TO DATE	BALANCE OF TOTAL BUDGET YTD
BALANCE OF FUNDS AVAILABLE FOR SPECIAL PROJECTS			
Travel and subsistence	787 650	711 228	76 422
Additional projects	196 014	256 638	(60 624)
Generation Y projects	2 000 000	1 969 528	30 472
Hosting responsible gambling conference	750 000	-	750 000
International conferences & Professional Development	450 000	513 908	(63 908)
Reserve/Bal b/f prior year budget	1 500 000	-	1 500 000
TOTAL SPECIAL PROJECTS	5 683 664	3 451 302	2 232 362
CENTRAL MANAGEMENT			
Overheads and Operating Costs:			
Running costs eg rent, bank charges etc	859 600	1 110 955	(251 355)
Human Resources Costs:			
Management Fees and salaries	2 358 741	2 021 288	337 453
Professional Fees eg audit fees, legal fees etc	200 000	313 887	(113 887)
TOTAL CENTRAL MANAGEMENT	3 418 341	3 446 130	(27 789)
TOTALS	26 960 270	19 350 993	7 609 278
Interest Received on Call and Current Account		(111 645)	
TOTAL SPEND		19 239 347	
ANTICIPATED INCOME:			
Anticipated contributions (0.1% of GGR)	22 004 525		
Balance b/f 01.03.13	4 955 745		
TOTAL	26 960 270		

Breakdown of income less expenditure:

Contributions	18 971 899
Other income	18 555
Reserves (Opening balance in general ledger)	4 955 745
Less spent to date	(19 239 347)
Balance available for expenditure	4 706 852
Represented by:	
Accounts Receivable	2 167 702
Accounts payable	(1 141 546)
Deposits	22 038
Bank account	3 508 456
Fixed Assets	150 202
	4 706 852

QUARTERLY REPORT FOR GAUTENG OCTOBER - DECEMBER 2014

FUNDED BY THE GAUTENG GAMBLING BOARD

Overview

During the period under review work continued on the 2014/15 contract which runs from 1 April 2014 to end March 2015.

Achievements during the third quarter

- Advertising: the usual Christmas advertising was placed early December
- School presentations: 66 sessions were held at 33 schools involving 8 577 learners
- College outreach: none during this quarter, mainly due to student campus unrest; but planning under way for a new big "bumper" event involving three college campuses
- Sassa/CPS: 75 visits took place during October, November and December, involving 25 670 beneficiaries
- Transport hubs: visits were paid to 60 transport hubs, comprising thirty (30) taxi ranks, two (2) bus stations, 26 train stations and two (2) combined hubs, involving about 24 270 commuters
- Exhibition: 11 500 collateral items were distributed at the Soweto Fair Expo
- Church/Community/Sporting outreach: the NRGF participated in 15 community events – two (2) church gatherings, nine (9) community and four (4) sporting events reaching more than 5 835 people
- Collateral handouts: corresponding to interactions listed above

Advertising

In accordance with the approved advertising schedule, the usual pre-Christmas holiday placements were made.

Schools

There were visits to 33 schools during the quarter – 66 sessions for 8 577 learners:

- 34 presentations for 4 915 learners at 12 schools during October
- 32 presentations for 3 662 learners at 21 schools during November; and none during December.

(See Annexure and Comments on Feedback Forms included in the relevant monthly stats reports from some schools for details.)

The total tally for the year to date is 192 sessions at 77 schools, reaching 28 166 learners.

The last school term ran from 10 October to 10 December. By the end of October examinations had started at many schools, so the main focus in the last weeks was to seek appointments among the Junior Secondary, Middle, Intermediate and Primary schools which are not under the same pressures.

Some feedback was:

The unit was so good that learners were enjoying the performance, which entailed how gambling affects the country/community at large and young ones, it encourages learners to be free gamblers. (sic – meaning unclear)

Z J Mzotho - Educator – Vuyo Primary School – Sharpeville

Educational and worthwhile

Samuel Mhlapo – Educator – Pitseng Primary School - Sebokeng

College Outreach

For the new contract quotations are being obtained for arranging a big “bumper” event to reach the student population, rather than the smaller ones that have been the norm to date – to achieve more of an impact on campus. The event will be a carnival with games that emphasise the elements of chance versus skill to bring home some of the myths of gambling in an entertaining way. In the past we have usually linked up with student health promotions on campus wherever possible – or just put up a poster display or had a stand and handed out leaflets.

More details will follow when arrangements have been firmed up. Permission has to be obtained from the three participating universities – the University of Johannesburg, the Vaal University of Technology and the Tshwane University of Technology. The intention had been to schedule it for early October, however, because there was unrest on two campuses, the event had to be postponed to early next year.

Sassa Outreach

Visits to 75 Sassa/CPS paypoints were completed during the quarter, reaching an estimated 25 670 beneficiaries. (See Annexure for further details.) This brings the tally for the financial year to date to 226 pay point visits and interactions with up to 79 125 beneficiaries.

We still await confirmation of approval from Sassa management in response to a paypoint supervisor’s request for an updated letter of authority.

Transport Hub Outreach

During the current quarter visits were paid to 60 transport hubs – comprising 30 taxi ranks, 26 train stations, two bus stations and two combined hubs – reaching about 24 270 commuters. (See Annexure for more details.) This brings the total tally for the financial year to date to 180 transport hubs and 72 725 interactions.

Special events

A variety of 15 community activities took place – centred on various events, including four sports gatherings, two church meetings, and nine community service venues – reaching more than 5 835 people in this way.

More opportunities for community interface are being sought – at churches, formal and informal sporting events, careers and other expos or community festivals, community centres such as clinics and multi-purpose hubs, including sports centres, occasional wellness days – primarily in the areas where the current team of facilitators are based. On such occasions, facilitators hand out leaflets and interact with the public.

OVERVIEW OF STATISTICS TO DATE: APRIL TO END DECEMBER 2014		
QUARTER 3 – October to December 2014 OUTREACH PROGRAMMES	VISITS	INTERACTIONS
Schools/learners (66 sessions for groups of learners at 33 schools)	33	8 577
College/Tertiary institutions/students	0	0
Sassa/Social grant recipients	75	25 670
Transport hub commuters	60	24 270
Shows/Exhibitions/collateral hand-outs	0	0
Community activities	15	5 835
TOTAL INTERACTIONS FOR THIS 3rd QUARTER	183	64 352

QUARTER 2 – July to September 2014 OUTREACH PROGRAMMES	VISITS	INTERACTIONS
Schools/learners (91 sessions for groups of learners)	34 schools <i>revised</i>	14 035 <i>revised</i>
College/Tertiary institutions/students	0	0
Sassa/Social grant recipients	79	28 190 <i>revised</i>
Transport hub commuters	64	25 650 <i>revised</i>
Shows/Exhibitions/collateral hand-outs	1	11 500
Community activities	15	7 675
TOTAL INTERACTIONS FOR THIS 2nd QUARTER	193 <i>revised</i>	87 050 <i>revised</i>
QUARTER 1 – April to June 2014	VISITS	INTERACTIONS
Schools/learners (35 sessions for groups of learners)	10 schools	5 554
College/Tertiary institutions/students	0	0
Sassa/Social grant recipients	72	25 265
Transport hub commuters	56	22 805
Shows/Exhibitions/collateral hand-outs	1	13 900
Community activities – current contract:	18	12 565
TOTAL INTERACTIONS FOR THIS QUARTER	157	80 089
Total interactions to end September	350	167 139
TOTAL INTERACTIONS TO DATE END DECEMBER	533	231 491
Excluding (as part of previous extension contract):		
- College/Tertiary institutions/students	1	600*
- <i>Corporate Wellness Day</i>	1	50*
- <i>Community: Responsible Gambling workshop</i>	1	180*
**“old” extension contract	3	830*

Schools Overview

MONTH	NO. OF SCHOOLS	NO. OF LEARNERS
April 2014	0	0
Up to 22 May 2014	6 (17 sessions)	2 874
Late May 2014	2 (6 sessions)	1 081
May sub-total 2014	8 (23 sessions)	3 955
June 2014	2 (12 sessions)	1 599
1st Quarter sub-total	10 schools (35 sessions)	5 554 learners
July 2014	2 schools (6 sessions)	706
August 2014	18 schools (55 sessions) - <i>revised</i>	9 456
September 2014	4 schools (12 sessions)	1 719
Plus late Sep additions	10 (18 sessions)	2 154
September sub-total revised	14 (30 sessions)	3 873
2nd Quarterly sub-total	34 schools (91 sessions)	14 035 learners
Sub-total to end September	44 schools (126 sessions)	19 589 learners
October 2014	12 schools (34 sessions)	4 915 learners
November 2014	21 schools (32 sessions)	3 662 learners
December 2014	0	0
3rd Quarterly sub-total	33 schools (66 sessions)	8 577 learners
Total to date	77 schools (192 sessions)	28 166 learners

College/University Outreach Overview

MONTH Target: 2 x 3-day events	NO. OF INSTITUTIONS	NO. OF CAMPUSES/ VISITS/ DAYS	NO. OF STUDENTS
23 April 2014	1 (continued)	1	600*
Total	1	1	600*
New Contract:			
July to end December	0	0	0

*continuation from previous contractual period

Sassa Pension/Grant Outreach Overview

CPS/Sassa (Target: 25 per month)	Paypoints	Interactions
April 2014	25	8 300
May 2014	25	8 765
June 2014	22	8 200
Quarterly sub-total	72	25 265
July 2014	29	10 715
August 2014	25	9 690
September 2014	25	7 785 revised
Quarterly sub-total	79	28 190
Sub-total to date end September	151	53 455
October 2014	25	8 415
November 2014	25	8 890
December 2014	25	8 365
Quarterly sub-total	75	25 670
Total to date	226	79 125

Transport Hub Outreach Overview

Month Target (20 monthly)	Taxi Ranks	Bus Stations	Train Stations	Combined Taxi Tanks/Bus & Train Stations	Total	No. of Commuters
April 2014	7	0	11	2	20	8 290
May 2014	12	2	6	0	20	7 705
June 2014	4	2	6	4	16	6 810
Quarterly sub-total	23	4	23	6	56	22 805
July 2014	12	0	7	5	24	10 095
August 2014	6	0	14	0	20	8 125
September 2014	12	1	5	2	20	7 430 revised
Quarterly sub-total	30	1	26	7	64	25 650
Sub-total to end September	53	5	49	13	120	48 455
October 2014	10	2	7	1	20	7 815
November 2014	10	0	10	0	20	8 350
December 2014	10	0	9	1	20	8 105
Quarterly sub-total	30	2	26	2	60	24 270
Total to date	83	7	75	15	180	72 725

Community Events Overview

Date 2013-14	Various Community Events	Duration Days/Shifts	Number of Attendees/ Employees
April 2014	See list for details	1 <i>revised</i>	350 <i>revised</i>
May 2014	See list for details	11 <i>revised</i>	5 660 <i>revised</i>
June 2014	See list for details	7 <i>revised</i>	7 155 <i>revised</i>
Quarterly total		19 <i>revised</i>	13 165 <i>revised</i>
July 2014	See list for details	4	2 240
August 2014	See list for details	5	2 900
September 2014	See list for details	6	2 535
Quarterly sub-total		15	7 675
Sub-total to date		34	20 840
October 2014	See list for details	5	1 605
November 2014	See list for details	5	2 125
December 2014	See list for details	5	2 105
Quarterly sub-total		15	5 835
Total to date		49	26 675

Breakdown of 15 events: 2 Church events; 4 sporting days; 9 community venues

Breakdown of total 49 events/days: 4 Career; 1 Youth; 6 Church events; 18 Community Sporting days; 20 Community venues.

Exhibition Overview

Collateral Items	Rand Show 2014 (11-day)	Soweto Show (3-day)	Another Show Pending	TOTAL
Comics	6 000	3 500		9 500
Leaflets	5 000	3 000		8 000
Playing cards	2 900	4 000		6 900
Bookmarks	0	1 000		1 000
Totalling	13 900	11 500		25 400

Corporate Wellness Days Overview - * previous contractual period

Date 2013-14	Community Events including Wellness Events/Other events Venue/Organisation	Duration	Number of Attendees/ Employees
4 April 2014	Law Society of Northern Provinces	+1	50 actually attended*
10 May 2014	Responsible Gambling Seminar	1	180*
Total to date		2 days	230*

FEEDBACK FORMS RECEIVED FROM SOME SCHOOLS

*The originals are available on request. Comments extracted for convenience.
(Note: minor grammatical errors in the text have been corrected, without changing meaning/intention.)*

(Dated from week starting 27 October to week ending 21 November 2014)

An excellent, professional entertaining show with a very vital message! Thank you.
Elizabeth Ann Carlyon – School teacher Gr 7a – Berea Primary School – Berea

We are happy because the performance came at the time when we are having learner who are playing spinning. Thank you very much.

Miriam V Radebe – Deputy Principal – Dr Nhlapo Primary School – Mshoeshoe

More plays should be performed in order to educate our learners concerning the danger of gambling addiction.

Sannan Mokoena – H O D Emfuleni Primary - Bophelong

No comment from school.

Kully Rampa – SBST – Tshirela Primary – Boipatonu

The drama was very educative and performed at the right time as these learners are currently gambling with marbles and cards.

Jonas Koalepe – Educator – Phuthulla Primary School - Mamelodi

No comment from school.

Johannes Mdara – Educator – Makapane Primary School – Boipatong

I wish it becomes a yearly thing to go to schools and make learners aware that gambling is a problem and addictive.

Ms D Kungwane – Educator – Orange Grove Primary – Orange Grove

We appreciate and welcome the NRGP at our school as we experience more problems of different sorts of gambling.

Motloung M S – Deputy Principal – Thulaganyo Secondary – Winterveldt

No comment from school.

Manolenkusi Moyo – Lo Educator – New Model Private College – Doornfontein

I was impressed with the level of presentation. The presenters were able to bring the content to the learners' level and context. It also fitted well with our development need.

Ramoang Olegetswe – Deputy Principal – Asteri Primary School – Houghton Isle

The play was really educational, the learners listened with a great interest and they were able to take part in the play by answering the questions that were directed to the audience.

Anele Mtilashe – Teacher- Sedi-Laka Primary School- Kaalfontein Midrand

Learners were informed about illegal gambling and its disadvantages, this information will be useful to learners in future.

Bongani Kheswa – Acting HOD – Phehello Primary – Sebokeng

This will make learners aware of the disadvantages and the dangers of gambling.

N J Edwana – Principal – Tsoelopele Primary – Sharpeville

Will be happy if you call again.

Morakabi S A – Deputy Principal – Lehlatedi Primary – Sharpeville

It was very educational.

Maureen HOD – Assumpta P School – Sharpeville

COMMENTS ON SCHOOL EVALUATION FORMS – (continued)
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(Dated from week starting 27 October to week ending 21 November 2014)

The presentation was excellent and well done. The learners learnt different kinds of gambling and the danger of it.

M D Molebatsi – Teacher – Kgomoco Primary School – Sharpeville

The presentation was of a high value as it addressed all bad things about gambling. We wish to be visited again sometime next year.

Jacob Smit – Principal – Bophelong Primary – Vanderbijlpark.

It will help to alleviate the problems encountered at all schools in the area and in the province.

Mbuyiselo Mtembu HOD – Siviwe Primary – Sebokeng

No comment from school.

Molefi Matsaneng – Educator – Batloug Intermediary School – Sebokeng

It was an educative visit.

Mcina Semakaleng – HOD – Mogogodi Full Service Primary - Sebokeng

(Dated from week starting 27 November 2014)

The unit was so good that learners were enjoying the performance, which entailed how gambling affects the country/community at large and young ones, it encourages learners to be free gamblers. (sic - meaning unclear)

ZJ Mzotho, Educator – Vuyo Primary School, Sharpeville

Educational and worthwhile.

Samuel Mhlapo, Educator – Pitseng Primary School, Sebokeng

SA RESPONSIBLE GAMBLING FOUNDATION - GAUTENG
BUDGET VS COSTS
as at December 2014

	BALANCE B/F 28.02.14	BUDGET 01.04.14 - 31.03.15	TOTAL BUDGET AVAILABLE 2015	ACTUAL COSTS TO DATE	BALANCE OF TOTAL BUDGET
SCHOOLS AND PUBLIC AWARENESS:					
Rand Show /My Health & Fitness Expo/Sow eto Festival	115 490	250 000	365 490	249 495	115 995
Other - Universities, Colleges	9 800	130 000	139 800	57 570	82 230
Presenters, travel & other costs - Schools	201 362	1 300 000	1 501 362	1 148 556	352 806
ADDITIONAL ADULTS:					
SASSA/CPS points visits	194 285	450 000	644 285	312 428	331 857
Sports, Wellness Days and Ad Hoc Community Events	143 036	174 000	317 036	273 454	43 582
Transport Hubs		330 000	330 000	271 092	58 908
PUBLIC EDUCATION:					
Public advocacy advertising	390 687	6 500 000	6 890 687	6 732 878	157 809
Production & development of collateral	470 283	700 000	1 170 283	34 973	1 135 310
Management costs	65 746	180 000	245 746	174 000	71 746
Admin/secretarial	18 850	120 000	138 850	90 000	48 850
Co-ordination	32 000	108 000	140 000	108 000	32 000
Travel expenditure		80 000	80 000	9 006	70 994
Interest Received less running costs			-	-42 592	(42 592)
TOTAL	1 641 539	10 322 000	11 963 539	9 418 859	2 459 495
Contingencies	307 119	-	307 119	376 570	(69 451)
TOTAL BUDGET INCL BAL B/F 01.03.14	1 948 658	10 322 000	12 270 658	9 795 429	2 390 044

Breakdown of income:

BALANCE B/F 28.02.14 new budget	1 948 658
Grants to be received from GGB 2014/15	10 322 000
BUDGET AVAILABLE FOR EXPENDITURE	12 270 658

Breakdown of income less expenditure:

Grants received	10 322 000
Balance b/f per audited annual financial statements	1 948 658
Less spent to date / add income	(9 795 429)
Other income	-
Balance available for expenditure	2 475 229

Represented by:

Accounts Receivable	1 455 500
Accounts payable	1
Bank account	1 019 728
	2 475 229